AGENDA ITEM

DIRECTORATE FINANCIAL SERVICES: COMMENTS / REPRESENTATIONS RECEIVED ON THE 2019/2020 DRAFT BUDGET

DIREKTORAAT FINANSIËLE DIENSTE: KOMMENTAAR / VERTOË ONTVANG M.B.T. DIE 2019/2020 KONSEPBEGROTING

INTRODUCTION

To present to council the comments and representations received on the 2019/2020 Draft Budget which was tabled on 27 March 2019. The comments and representations emanate from the intensive ward committee and public engagements during October 2018 and again ward committees meetings during April 2019. The IDP, budget Tariffs and Budget related documents were published for comments. The closing date for comments was 26 April 2019.

INLEIDING

Om aan die Raad die kommentaar en vertoë voor te lê wat ontvang is met betrekking tot die 2019/2020 konsepbegroting wat op 27 Maart 2019 voorgelê is. Die kommentaar en vertoë is na aanleiding van die intensiewe wykskomitee- en openbare vergaderings wat gedurende Oktober 2018 gehou is, en die wykskomitee-vergaderings wat gedurende April 2019 gehou is. Die GOP, begrotingstariewe en begrotingsverwante dokumente is vir kommentaar gepubliseer. Die sluitingsdatum vir kommentaar was 26 April 2019.

LEGAL IMPLICATIONS

Section 23 (1) of the MFMA reads as follows:
"when the Annual Budget has been tabled, the municipal council must consider any views of the local community and the National Treasury, the relevant Provincial Treasury and provincial or national organs of state or municipalities which made submission on the budget".

Section 23 (2) of the MFMA reads as follows:
"after considering all budget submissions, the council must give the Mayor an opportunity to respond to the submissions and if necessary, to revise the budget and table amendments for consideration by the council".

REGSIMPLIKASIES

Artikel 23(1) van die MFMA lui soos volg:
"wanneer die jaarlikse begroting ter tafel gelê is, moet die munisipale raad oorweging skenk aan enige standpunte van die plaaslike gemeenskap en die Nasionale Tesourie, die betrokke provinsiale tesourie en provinsiale of nasionale staatsorgane of munisipaliteite wat voorleggings oor die begroting gedoen het".

Artikel 23(2) van die MFMA lees soos volg:
"na oorweging van alle voorleggings oor die begroting, moet die raad vir die burgemeester die geleentheid gee om op die voorleggings te reageer en, indien nodig, die begroting te hersien en wysigings vir oorweging aan die raad voor te lê".

SUBMISSION OF DRAFT BUDGET

The Draft Budget and Budget-related documents were forwarded to National and Provincial Treasury and other sector departments. Notices were placed in local newspapers and the Draft Budget was placed on the municipal website inviting stakeholders' comments.

VOORLEGGING VAN KONSEPBEGROTING

Die konsepbegroting en begrotingsverwante dokumente is by Nasionale en Provinsiale Tesourie en ander sektordepartemente ingedien. Kennisgewings wat belanghebbendes se kommentaar aangevra het, is in plaaslike koerante geplaas en die konsepbegroting is op die munisipale webblad geplaas.

DISCUSSION

Theewaterskloof Municipality has been delegated to the Provincial Treasury in terms of MFMA compliance and monitoring and thus no comments were received from National Treasury, but from Provincial Treasury – Western Cape.

The comments received, are attached as per Annexure:

Comments received from other stakeholders:

1. Villiersdorp Business Forum
2. SAB Maltings
3. The Padloper Coffe Shop (Gerrit Visser)
4. RSE BBV (Clive Sandenbergh)
5. Changersmaker Cricket Club
6. S R Young (Tesselaarsdal)
7. LG MTEC (Provincial Treasury)

BESPREKING

Theewaterskloof Munisipaliteit is ingevolge MFMA-nakoming en monitering na die Provinsiale Tesourie gedelegeer en dus is geen kommentaar van Nasionale Tesourie ontvang nie, maar wel van die Wes-Kaapse Provinsiale Tesourie.

Die kommentaar wat ontvang is, word as aanhangsels aangeheg.

Kommentaar wat van ander belanghebbendes ontvang is:

1. Villiersdorp Besigheidsforum
2. SAB Maltings
3. The Padloper Coffee Shop (Gerrit Visser)
4. RSE BBV (Clive Sandenbergh)
5. Changemakers Cricket Club
6. S R Young (Tesselaarsdal)
7. LG MTEC (Provinsiale Tesourie)

RECOMMENDATION:

It is recommended:

1. **That Council takes cognisance of the comments received from various stakeholders.**
2. **That Council approve the 50% reduction in tariffs for the use of the Sport Complex (Cricket) only in Riviersonderend as per the request by the Changemakers Cricket Club.**

AANBEVELINGS:

Dit word aanbeveel:

1. **Dat die Raad kennis neem van die kommentaar wat van verskillende belanghebbendes ontvang is.**
2. **Dat die Raad die 50% vermindering in tariewe goedkeur vir die gebruik van die Sportkompleks (Krieket) slegs in Riviersonderend soos per die versoek van die Changemakers Cricket Club.**